

The California Managed Risk Medical Insurance Board 1000 G Street, Suite 450

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MRMIP Subscriber and Health Plan Data: June 2004 Summary

| Subscriber Data: | May Activity 6/04 Effective Date | Current Enrollment |
|-----------------------------|-------------------------------------|--------------------|
| Number of Enrolled Persons: | 530 | 8,570 |
| Number of Subscribers: | 504 | 8,103 |
| Number of Dependents: | 26 | 440 |
| Dependent/Subscriber % | 5.2% | 5.4 % |

| MRMIP Enrollment Cap | 10,718 |
|--------------------------------|--------|
| FY 03/04 New Enrollees To-Date | 5,129 |

MRMIP Health Plan Enrollment:

| | Enrollment June 1, 2004 | % of Total Enrollment |
|-----------------|-------------------------|-----------------------|
| Blue Cross | 4,600 | 53.7% |
| Kaiser South | 1,991 | 23.2% |
| Kaiser North | 1,410 | 16.5% |
| Blue Shield HMO | 469 | 5.5% |
| Contra Costa | 100 | 1.2% |

Enrollment Data:

Total applications received in the past month:

Total applications received program to date:

Number of disenrollments/withdrawals program to date:

Number of 36 month disenrollments to date (monthly):

Waiting list as of June 1, 2004:

518

115,933

75,009

9,844 (1)

^{*-}Due to post-enrollment waiting period requirement

Percentage of MRMIP Enrollment in Selected Counties:

| Los Angeles | 23.6% | San Francisco | 3.8% | Sonoma | 2.3% |
|-------------|-------|----------------|------|-----------------|------|
| | | | | | |
| San Diego | 10.1% | Contra Costa | 3.7% | Fresno | 2.2% |
| Orange | 9.4% | San Bernardino | 3.5% | Marin | 1.6% |
| Santa Clara | 6.4% | San Mateo | 3.1% | San Luis Obispo | 1.2% |
| Riverside | 4.8% | Sacramento | 2.9% | Santa Cruz | 1.2% |
| Alameda | 4.4% | Ventura | 2.6% | Monterey | 1.0% |

These counties account for 87.8% of total MRMIP enrollment.

Percentage of MRMIP Enrollment by Age Category:

| <29 | 23.2% |
|-------|-------|
| 30-49 | 35.8% |
| 50-64 | 39.3% |
| 65+ | 1.7% |

Percentage of MRMIP Enrollment by Gender:

| Female | 58% |
|--------|-----|
| Male | 42% |

Ethnicity:

| Caucasian | 61.5% | Latino | 10.7% |
|------------------------|-------|------------------|-------|
| Other | 11.4% | African-American | 1.1% |
| Asian/Pacific Islander | 14.2% | Native-American | 0.5% |